

ESTIMATED INTEREST SAVINGS FROM FEE DEFERRALS

	Prototype 1 Garden Apartments	Prototype 2 In-fill Apartments	Prototype 3 Townhome	Prototype 4 Stacked Flat/Rental	Prototype 5 Stacked Flat/Condo	Prototype 6 Type II/Condo
Number of Units	100	22	60	75	45	100
Total Estimated Permits and Fees Per Unit	\$1,700,000 \$17,000	\$352,000 \$16,000	\$1,200,000 \$20,000	\$1,275,000 \$17,000	\$810,000 \$18,000	\$1,900,000 \$19,000
Portion of Permits and Fees (1) Attributed to DIFs and FBAs 50.0%	\$850,000 \$8,500	\$176,000 \$8,000	\$600,000 \$10,000	\$637,500 \$8,500	\$405,000 \$9,000	\$950,000 \$9,500
Payment Deferral: 6 Months Per Unit Cost of Funds @ 10.0% (2)	\$43,000 \$430	\$9,000 \$409	\$30,000 \$500	\$32,000 \$427	\$20,000 \$444	\$48,000 \$480
Payment Deferral: 12 Months Per Unit Cost of Funds @ 10.0% (2)	\$85,000 \$850	\$18,000 \$818	\$60,000 \$1,000	\$64,000 \$853	\$41,000 \$911	\$95,000 \$950
Payment Deferral: 18 Months Per Unit Cost of Funds @ 10.0% (2)	\$128,000 \$1,280	\$26,000 \$1,182	\$90,000 \$1,500	\$96,000 \$1,280	\$61,000 \$1,356	\$143,000 \$1,430

(1) DIFs/FBAs range widely throughout the City. Examples of typical fees are \$10,000 in FUA and \$2,500 in urbanized communities.

(2) Represents blended costs of funds.